



AKAPAPA ANGA MONI MEANGITI 2019/20

KAVAMANI O TE KUKI AIRANI

AKAKITE ANGA NO RUNGA I TE TURANGA MONI E TE PUAPINGA O TE BASILEIA

Kua kite ia mai i te varu marama mua o te mataiti akapapa'anga moni 2019/20 o te Kuki Airani kua matutu te turanga o te Basileia i roto i te angaanga kimi puapinga, inara no te mea e te akara iatu nei e ka topa te numero o te au turoto ka tomo mai ki roto i te Basileia i teia au tuatau ki mua kua tamanako ia mai e ka topa te turanga puapinga o te Basileia ki raro. Kua pera katoa oki te tamanako anga no te mataiti 2020/21 e ka topa ua atu rai te turanga puapinga o te Basileia i mua ake ka meitaki akaou mai ei te reira i te tuanga o te mataiti 2020/21.

Ko te tuatau tei tamanako kia meitaki akaou te tuanga puapinga o te Basileia ka riro te reira e na tetai au angaanga i vao ake i ta tatou akatere anga mei te akatu'era anga i te au Basileia i vao mai e pera katoa te tuanga o te turoto. Ko te manamanata oki te ka tupu ki runga i te au pitiniti ka riro katoa te reira ei takinokino i te turanga o te Kavamani na roto i te akameangiti anga i te moni tero te rauka mai.

Pera katoa, kapiti ia mai ki te tuanga meangiti o te moni ka rauka mai, ka maata katoa rai te moni ta te Kavamani ka akapou no te tauturu anga i te

iti tangata e te au pitiniti na roto tuanga tauturu tei akatakaia na roto i te Parani Tauturu. Ka riro teia ei akameangiti i te moni ta'angaanga a te Kavamani i te nga mataiti 2019/20 e pera katoa 2020/21. Kua tamanako ia e ka topa te moni puapinga o te Basileia mei tetai 11.8 patene i mua ake ka kake akaou mai ei te reira i te mataiti 2022/23.

Kua akatika te Kavamani e i roto i te akapapa'anga moni 2019/20 e ka ta'angaanga ratou i tetai pute moni tauturu tei akanooia no te au tuatau tumatetenga e te ngata ei tauturu i te akama ma i te apainga a te Basileia i teia tuatau.

| | 2018/19 Actual | 2019/20 Amended Estimate | 2020/21 Projection | 2021/22 Projection | 2022/23 Projection |
|---|----------------|--------------------------|--------------------|--------------------|--------------------|
| Nominal Gross Domestic Product (GDP) (\$m) | 538.8 | 518.2 | 490.6 | 567.6 | 604.3 |
| Total Operating Revenue (\$m) | 212.4 | 180.0 | 173.5 | 188.6 | 196.5 |
| Total Operating Expenditure (\$m) | 157.5 | 204.6 | 177.3 | 178.1 | 176.1 |
| Operating Balance (\$m) | 54.9 | -24.7 | -3.8 | 10.5 | 20.4 |
| Capital Expenditure | 36.1 | 50.2 | 35.5 | 26.1 | 25.5 |
| Fiscal Balance surplus/deficit (\$m) | 27.1 | -61.1 | -25.6 | -1.8 | 8.6 |
| Percentage of GDP | 5.0 | -11.8 | -5.2 | -0.3 | 1.4 |

TUANGA AKAPAPAANGA MONI MEANGITI

Ko te au akapou anga moni i raro nei tei akatika ia i roto i te akapapa'anga moni meangiti kua akanoo ia te reira no te tauturu i te Basileia no te paruru atu i te maki COVID-19 e tae ua atu ki te marama Tiunu 2020.

\$28M

Moni tauturu ki te iti tangata tatakaitai, te au pitiniti e pera katoa te au pakari, matiroeroe e te tamariki

\$5M

Moni tauturu no te angaanga paruru ta Te Marae Ora e rave nei no runga i te paruru'anga i te Basileia e pera te akateateamamao no runga i te maki COVID-19

\$1.93M

Moni no te raveanga i tetai au angaanga maata kia rauka tetai ravenga puapinga no tetai au pitiniti



WAGE SUBSIDIES

Moni tauturu ki te au aronga kimi puapinga kia rauka ia ratou te mou e te tutaki i ta ratou aronga angaanga



UNEMPLOYMENT BENEFITS

Moni tutaki no te au tangata tei ngere i te ngai angaanga moni



SCHOOL CLOSURE SUPPORT

Moni tauturu no te au tamariki mei te \$100 i te au rua epetoma no te tuatau ka akatere ia atu te orote o te pae apii



BUSINESS GRANTS

Moni tauturu no te au pitiniti teia takinokino ia e te COVID-19



SELF-ISOLATION SUPPORT

Moni tauturu no te au tangata te ka akau'eia e Te Marae Ora kia akatakake ia ratou mei te katoatoa no tetai tuatau



UPSKILLING SUBSIDIES

Moni tauturu i te au pitiniti me ta'angaanga ratou i teia tuatau no te terenianga i te au aronga angaanga na roto i tetai au porokaramu terenianga



WELFARE SUPPORT

monitauturu i te au tangata pakari e te matiroeroe i roto i te Basileia

Ko teia au ravenga kua akanooia te reira ei tauturu ia tatou no tetai tuatau poto kia matutu ta tatou paruru'anga kia kore teia maki e toto'a ki roto i to tatou Basileia, pera katoa no te tauturu i to tatou iti tangata no te tuanga moni e te kimi puapinga. Ka riro katoa teia tauturu ei akamatutu i te tuanga kimi puapinga e kia matutu ratou no te tuatau e oki akaou mai ei te turoto

TE AU AKATUKE'ANGA PUAPINGA

MONI NO TE AU ANGAANGA MAATA

INCREASES

- **CIIC** – Akameitaki'anga i te tuanga o te TV e te Ratio ki te Pa Enuu (+\$200k)
- **CIIC** – Tuanga o te Corrective Services i Arorangi (+\$300k)
- **MFEM** - Angaanga no runga i Te Mato Vai (+\$5,700k)
- **MFEM** – Akapo'uanga moni no tetai au matini no Rarotonga e te Pa Enuu (+\$380k)
- **Te Marae Ora** – akaou anga i te tuanga no te ICT (+\$220k)
- **ICI** – Akameitaki anga i te ngai tae anga vai no Avatiu (+\$800k)

- **ICI** – Akameitaki anga i te pae ta'atai o Rutaki (+\$650k)

TE AU AKAMEANGITI'ANGA

- **ICI** - Are akaruru i te tuatau uri'ia no te Pa Enuu (-\$2,700k)
- **MFEM** – Pa'i tari kako (-\$2,200k)

MONI TAANGAANGA

TE AU AKAKAKE'ANGA

- Moni no te tara'u anga i te au pa'i tari kako ki te **Pa Enuu** (+\$200k)
- Moni akamata no te **Seabed Minerals Authority** (+\$95k)
- Moni no te **Paramani** no te no'anga o Mati e Tiunu (+115k)
- Moni tauturu na te au **Mema Paramani** ki te au tu'anga iki'anga (+\$240k)

TE AU AKAMEANGITI'ANGA

- Moni no te tutakianga i te pairere **Air New Zealand** i teia tuatau kua akameangiti ia mai te rereanga pairere (-\$2,500k)
- **Moni no te tara'uanga i tetai au enua no te angaanga a te Kavamani** (-\$1,000k)

MONI TUTAKI TANGATA ANGAANGA

TE AU AKAKAKE'ANGA

- **Akava** – Akakakeanga moni na te au aronga angaanga i te mataiti 219/20 (\$280k)
- **Corrective Services** - Akakakeanga moni na te au aronga angaanga i te mataiti 219/20 (\$220k)
- **Seabed Minerals Authority** – Moni ta'angaanga (\$35k)

TE AU AKAMEANGITI'ANGA

- Kare e au akameangiti'anga

No tetai au marama e te o'nuanga o te au parani tatakaitai tei akanoo ia e te Kavamani no teia tuatau o te COVID-19 atoro ia atu te kapi u'ira a te MFEM www.mfem.gov.ck me kare email atu i runga i te mfem.budget@cookislands.gov.ck